

Reporters without borders

PRODUCTS & EXPENSES PER ACTIVITY (in euro)	Actual	Forecast 1	Actual	Gap	Budget
	2018	2019	2019	Actual 2019 vs Actual 2018	2020
	April. 2019	August. 2019	Jan. 2020		Jan. 2020
Institutionnal grants (EU, Ministries, etc.)	3 098 323	2 642 713	2 764 362	-333 961	2 641 536
Private Foundations	696 523	1 575 032	1 331 972	635 449	1 390 879
Corporate and individual donations	526 547	522 720	551 104	24 557	676 649
Legacies		10 000	10 000	10 000	
Commercial activities	1 378 441	1 314 533	1 633 113	254 672	1 335 860
Photo books and advertising					
Commercial activities Other products	69 581	50 986	41 866	-27 714	45 000
RWB Prizes supporters	10 000	406 000	413 827	403 827	
Total income	5 779 414	6 521 984	6 746 244	966 830	6 089 924
Staff Costs	2 624 471	3 049 697	2 843 007	218 536	2 951 899
Monitoring, advocacy and legal activities	751 080	854 630	1 115 494	364 414	1 108 984
Local desks	429 432	466 625	501 093	71 661	350 000
RWB International network	10 000	10 000	9 000	-1 000	10 000
Assistance Fund	662 531	589 962	426 703	-235 828	232 645
Campaigns	222 107	259 106	283 969	61 863	202 750
Commercial activities	711 064	661 665	938 435	227 371	667 960
Photo books and advertising					
Commercial activities Other expenditures (company taxes)	7 554	8 000	6 484	-1 070	8 000
Fundraising expenses	52 285	89 848	66 208	13 923	94 500
Structural costs	167 199	330 784	226 266	59 067	287 620
Premises	171 173	177 102	170 647	-527	183 500
Total expenditures	5 808 896	6 497 420	6 587 307	778 410	6 097 858
Operating result	-29 482	24 564	158 938	188 420	-7 934
Financial result (excluding loan interests)	-44 192	-10 727	-27 084	17 107	
Once-off result	2 125		-918	-3 043	
Net result	-71 549	13 836	130 935	202 484	-7 934